

Janice Spencer

RED DIAMOND

2023SC: No. subject to a CPP per 10,000 population <18

Owner: Roz Cordy

Polarity: Smaller is Better

Unit: Number per 10,000

CBP



CYPP



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			17.01			19.95			21.79			
Target			19			19			19			19
Symbol												

Latest Comments:

Comment Author: Roz Cordy - Comment Subject: Head of Service Commentary

The number of children subject to a plan has increased beyond the target but is still lower than our statistical neighbours. This figure is closely monitored by the SMT and the conference chairs and they report that the cases being taken to conference are appropriate and meet the criteria.

CS108: % LAC (> 20 days) with a PEP

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %

CBP



CYPP



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			90.21			77.6			84.24			
Target			94			94			94			94
Symbol												

Latest Comments:

Comment Author: Tim Whittingham - Comment Subject: Head of Service Commentary

At the end of Quarter 3, 262 of 311 ePEPs had been completed - at 84.2% this is disappointing figure. LACES worked with social workers and schools to rectify this and the ePEP completion has been raised to 91% at the end of January 2013.

To raise the ePEP completion figure to within target, LACES will facilitate training with social worker teams and designated teachers before the end of the current quarter.

Performance Report - Quarter 3 2012/13

CS145: the percentage of LAC with an up-to-date dental check

CYPP

Owner: Tara Jones

Polarity: Bigger is Better

Unit:



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			90.4			90.2			88.7			
Target			95			95			95			95
Symbol												

Latest Comments:

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary

This indicator has seen a dip since the last quarter, however info view reports run in January show 90.4% of LAC with an up to date dental check. Info view reports have been sent to all Team managers to ensure that this performance is increased. As with health assessments there are a small number of refusers, but work is being undertaken with social workers to encourage young people to attend dental checks. Data cleaning champions are in place within all teams who are responsible for correcting any errors.

CS144: The percentage of LAC with an up-to-date health check

Owner: Tara Jones

Polarity: Bigger is Better

Unit:

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			88.3			86.8			86.1			
Target			95			95			95			95
Symbol												

Latest Comments:

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary

Performance is currently under the target set. The target of 95% is a high target to achieve but one in which the service is proactively managing. Following a meeting with health in December, the actual performance recorded by Health is at 95.4 percent, with 2.7 recorded as refusers. ICS input has accounted for some of the underperformance and errors are currently being cleansed by the Practice supervisors. As health receive the completed health assessments prior to social care, their data is much more reliable than the data social care hold. Although further GP's have been trained, appointments are delayed and this has been the case in October, November and December 12. It has been agreed that the vulnerable children's nurses will undertake 8 health reviews per month for the over 10's, in order to ensure completions. All Team managers and Practice supervisors have been instructed to send all completed paperwork and consents to health by the second week in January for those children who have assessments due by the end of March, to ensure that there are no delays in booking appointments. Letters have been sent to all foster carers reminding them of the need to book appointments with the designated GP's in a timely manner and if having problems to contact the health co-ordinators who will be able to escalate with the surgeries or find an alternative designated GP. Info view reports are sent monthly to all Team managers detailing due and over due assessments requesting urgent action. Business support champions are now well trained and are routinely checking paperwork and consents, to avoid delay from having inaccurate forms returned. I am confident that the performance will be within the tolerance level by the end of March 2013.





Performance Report - Quarter 3 2012/13

NI060 Percentage core assessments for children's social care carried out < 35 working days

Owner: Sal Thirlway

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			81.72			78.05			79.97			
Target			85			85			85			85
Symbol												

Latest Comments:

Comment Author: Sal Thirlway - Comment Subject: Head of Service Commentary

There has been a slight improvement in performance in the last quarter, and whilst we are still performing below target we continue to perform significantly better than our statistical neighbours (based on 2011-12 data). The increase in performance this quarter was expected due to some stability returning to FAST staffing cohorts at the end of the last quarter, but further improvement still needs time to embed. Team Managers continue to work towards improvement, with performance against this indicator being raised within all Team Manager supervisions and within Team Manager Meetings. The recent empower data findings has also highlighted for teams the variance in performance, and thus detailed the importance of improvement.





In relation to statistical neighbours Lincolnshire also undertakes significantly more Core Assessments per 10K of children aged under 18, which obviously contributes to our effective safeguarding.

NI061 Timeliness and stability of adoption of looked after children

Owner: Tara Jones

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			66.67			81.3			70.37			
Target			90			90			90			90
Symbol												

Latest Comments:

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary

This has been a challenging year for performance in NI61, as a number of historical cases where children have had disruptions have impacted upon the ability to meet the 12 month timescale. For example a child was placed for adoption whose placement disrupted, delay was caused as a decision was made to place her with her sibling. This was a positive outcome in terms of keeping siblings together and the final adoption hearing was on the 13/12/12. Another sibling group who had a disruption, were eventually adopted by their foster carers but the couple needed to be reassessed. This kind of delay will be reduced when regulatory changes are agreed later in the year for the fast track process of approving foster carers wishing to adopt. This is again a positive outcome for the children in question. Despite a drop in performance, the adoption scorecards still places Lincolnshire amongst the top performing authorities, with Lincolnshire's percentage of children who wait less than 21 months between entering care and moving in with their adoptive family is at 72% compared with the England three year average of 56%.

Performance Report - Quarter 3 2012/13

NI063 Stability of placements of looked after children: length of placement

Owner: John Harris

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			71.59			70.79			69.83			
Target			73			73			73			73
Symbol												

Latest Comments:

Comment Author: John Harris - Comment Subject: Head of Service Commentary





The performance has continued to slip a little although it remains ahead of national comparitors of 66.9%. This reduction is indicative of a number of young people with complex needs who appear unable to sustain behaviours in placement and foster carers who become exhausted by their continuous efforts. The work undertaken to better understand this is ongoing but indicates the need for more intensive support and respite. This will become the focus of work within permanent placements.

NI147 Care leavers in suitable accommodation

Owner: John Harris

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			89.47			86.21			89.66			
Target			93			93			93			93
Symbol												

Latest Comments:

Comment Author: John Harris - Comment Subject: Head of Service Commentary

Although just under target, this is an improving figure. There remain 3 young people in custody and 3 others where change has not been possible. Of these 1 young person refuses to engage with the service and 2 others have chosen to live at home with parents rather than take up the suitable accommodation offered to them. There is an individual approach to each of these young people that seeks to encourage them to make better choices with regards to where they live. At the same time there has been a concerted recruitment campaign for more suitable support lodgings.





GREEN PLUS

CS012: % of privately fostered children visited within required timescales

Owner: John Harris

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			96.77			97.5			94.55			
Target			87			87			87			87
Symbol												

Latest Comments:

Comment Author: John Harris - Comment Subject: Head of Service Commentary





Performance remains ahead of target. The coordinated overview of private fostering has enabled the improved performance to be sustained.

NI062 Stability of placements of looked after children: number of moves

Owner: John Harris

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			1.92			4.21			5.86			
Target			6.5			6.5			6.5			6.5
Symbol												

Latest Comments:

Comment Author: John Harris - Comment Subject: Head of Service Commentary

The performance remains within target but may fail to do so at year end. There has been a significant and sustained increase in numbers of children looked after which has resulted in difficulty in effecting durable placement matches. This has been compounded over the quarter by having to place children with carers scheduled to take planned summer leave. The complexity of children requiring placement has also had an impact on this figure. Recruitment of foster carers has had a high profile during this quarter but there is evidence that the market place for foster carers is more competitive with several independent providers actively recruiting in the area.





Performance Report - Quarter 3 2012/13

NI064 Child protection plans lasting 2 years or more

Owner: Roz Cordy

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			1.28			3.4			2.81			
Target			4			4			4			4
Symbol												

Latest Comments:

Comment Author: Roz Cordy - Comment Subject: Head of Service Commentary




The number of children on a plan for over two years continues to over perform. This indicates that there is little drift and appropriate care planning is taking place and effective monitoring systems .

NI065 Children becoming the subject of a Child Protection Plan for a second or subsequent time

Owner: Roz Cordy

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			22.97			14.59			14.43			
Target			16			16			16			16
Symbol												

Latest Comments:

Comment Author: Roz Cordy - Comment Subject: Head of Service Commentary

This is continuing to over perform which is positive as it evidences that a lower number of children are subject to a second or subsequent review and therefore the previous interventions have been effective.





Performance Report - Quarter 3 2012/13

NI068 Percentage of referrals to children's social care going on to initial assessment

Owner: Sal Thirlway

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			78.45			87.18			87.87			
Target			82			82			82			82
Symbol												

Latest Comments:

Comment Author: Sal Thirlway - Comment Subject: Head of Service Commentary


Referrals to Children's Services going on to initial assessments has continued to improve during this quarter. Case closures at referral are appropriate and targeted resources continue to be used to support children and families in this event.

NI148 Care leavers in education, employment or training

Owner: John Harris

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			75.44			65.52			77.59			
Target			70			70			70			70
Symbol												

Latest Comments:

Comment Author: John Harris - Comment Subject: Head of Service Commentary

In this quarter there has been a pleasing increase in the performance. However it remains below target against a difficult employment climate and a backdrop of a rise in unemployment for young people locally. Barnardos continue to offer a targeted individual approach to EET and each young person has an EET plan which establishes a pathway into employment, education and training. The cohort here is 8 young people. Of these 2 are currently refusing to engage, 1 is being assessed as a carer for his partner, 1 has health issues currently being investigated and the others are to attend the next work preparation programme.





Performance Report - Quarter 3 2012/13

PAF B79: Fostering/adoption of LAC aged 10 to <16

Owner: John Harris

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			90.91			91.67			89.6			
Target			87			87			87			87
Symbol												

Latest Comments:

Comment Author: John Harris - Comment Subject: Head of Service Commentary





Performance has dropped over the past quarter but still exceeds the target. Fostering remains the first choice of placement for new admissions to care. This has been set against a sustained, increased background of placement demand.

PAF C23 (BV163): Adoptions of LAC

Owner: Tara Jones

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			1.72			5.91			13.72			
Target			3			5			8			10
Symbol												

Latest Comments:

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary

This is excellent performance the target being 10% by the end of March. The service has already exceeded this target with the actual currently showing as 13.72% and this will continue to improve as a number of applications for adoption orders are within the court arena. If timetabling of the court permits, these will also be captured within this years figures.

BLUE CIRCLE

2042SC: LAC per 10,000 population aged under 18

Owner: Roz Cordy

Polarity: Smaller is Better

Unit: Number per 10,000

CBP



CYPP



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			37.47			37.54			40.29			
Target			36			38			40			38
Symbol												

No Comment Required (on target)

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CS146: The percentage of LAC with up-to-date routine immunisations

Owner: Tara Jones

Polarity: Bigger is Better

Unit:

CYPP



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			91.8			87.8			95.5			
Target			95			95			95			95
Symbol												

Latest Comments:

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary

This is a 7.7% increase in performance from Quarter 2. This shows that the work identified with health about the importance of GP's completing the immunisation section of the health assessments has improved performance. Data cleaning champions will continue to monitor that immunisations are being recorded. Foster carers have also been advised to ensure that they check with the child's GP regarding teenage boosters as there is no routine reminder sent by GP's.





Performance Report - Quarter 3 2012/13

2016SC: % of referrals that are repeats, within 12 mths (QP7.1)

Owner: Sal Thirlway

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			17.42			17.63			18.25			
Target			18			18			18			18
Symbol												

Latest Comments:

Comment Author: Sal Thirlway - Comment Subject: Head of Service Commentary





The level of repeat referrals is maintained within tolerance. This continues to indicate that the needs of children are being met at the time of first referral within the year.

NI059P Percentage of Initial assessments for children's social care carried out < 10 working days

Owner: Sal Thirlway

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			86.56			84.91			87.23			
Target			85			85			85			85
Symbol												

Latest Comments:

Comment Author: Sal Thirlway - Comment Subject: Head of Service Commentary

Performance against this indicator has improved significantly this quarter, and whilst we are still within the tolerance parameters, we are 0.27% off green plus reporting. Impover data findings have shown the importance of timely assessments in the journey of the child. Performance in this area is maintained on Team Managers agenda's via supervision and Team Manager meetings.

Meredith Teasdale





GREEN PLUS

CS052: % of CwD who participate in their short-term breaks review

Owner: Sheridan Dodsworth

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			91.9			93.7			98.1			
Target			94			94			94			94
Symbol												

Latest Comments:

Comment Author: Sheridan Dodsworth - Comment Subject: Head of Service Commentary





Last quarter's target of 94% was exceeded by almost 4% reflecting the work of the Children with Disabilities team who have continued to ensure that children with disabilities participate in their short-term breaks review. Work is always on-going to ensure that children's voices are heard through their reviews and their wishes and feelings respected.

CS127: % of CWD who've had a transitional annual review

Owner: Sheridan Dodsworth

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			96.49			98.31			98.68			
Target			94			94			94			94
Symbol												

Latest Comments:

Comment Author: Sheridan Dodsworth - Comment Subject: Head of Service Commentary

The Children with Disabilities' team has once again improved on last quarter's performance. Performance exceeds the target by almost 5% and is a reflection of the team's continued efforts to ensure that Transitional Annual Reviews take place and that the information is recorded accurately.





BLUE CIRCLE

CS077: % of open referrals to CWD (excl. OT) and Transition Teams that have a transition plan

Owner: Sheridan Dodsworth

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			98.3			88.1			96.2			
Target			95			95			95			95
Symbol												

Latest Comments:

Comment Author: Sheridan Dodsworth - Comment Subject: Head of Service Commentary

After a drop in performance last quarter the Children with Disabilities Team followed up all those children that apparently didn't have a Transition Plan (8 young people) and all records were checked for accuracy in recording. As a result performance is now exceeding the target of 95% by just over 1%.

Stuart Carlton





RED DIAMOND

NI067 Percentage of child protection cases which were reviewed within required timescales

Owner: David McWilliams

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			99.39			100			98.86			
Target			100			100			100			100
Symbol												

Latest Comments:

Comment Author: Theresa Buhryn - Comment Subject: Head of Service Commentary

This Performance Indicator is showing at 98.86% in respect of child protection cases that were reviewed within timescales . I am confident that there have not been any child protection conferences that have been outside of timescales this Quarter . I believe that there are data inputting errors , which account for this underperformance which I am seeking to resolve .





GREEN PLUS

CS141: Children's Centres Targeted Reach Achieved

Owner: Cornelia Andrecut

Polarity: Bigger is Better

Unit:

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			56.4			70.2			72.37			
Target			70			70			70			70
Symbol												

Latest Comments:

Comment Author: Cornelia Andrecut - Comment Subject: Head of Service Commentary





Performance has improved by over 2% since last quarter and is expected to improve further as all locality teams have agreed targets with Heads of Service for this indicator as part of the annual conversation process. Teams are now focusing on capturing all relevant activity on the Children's Centre's data system.

CS156: Number of full Duke of Edinburgh awards gained

Owner: David McWilliams

Polarity: Bigger is Better

Unit: Number

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			244			468			748			
Target			182			365			547			730
Symbol												

Latest Comments:

Comment Author: John Herbert - Comment Subject: Head of Service Commentary

The Duke of Edinburgh Award is now followed in nearly all secondary schools, academies and colleges in Lincolnshire. Due to the popularity and usefulness of it the number of young people taking awards has risen sharply. Performance figures will be revised for next year.





BLUE CIRCLE

NI066 Looked after children cases which were reviewed within required timescales

Owner: David McWilliams

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			100			99.41			99.63			
Target			100			100			100			100
Symbol												

No Comment Required (on target)





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PAF C63: Participation of LAC in reviews

Owner: David McWilliams

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			99.6			99.74			99.75			
Target			100			100			100			100
Symbol												

No Comment Required (on target)

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Andy Breckon

RED DIAMOND

CS119: % participation in learning for young people with LDD leaving Yr 11

CYPP

Owner: Maggie Freeman

Polarity: Bigger is Better

Unit: %



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual									86.9			
Target									95			
Symbol												

Latest Comments:

Comment Author: Maggie Freeman - Comment Subject: Head of Service Commentary

A decision was made to refine the definition of LLDD on aspire to include:

a young person is deemed to have a learning difficulty and or disability if he/she:

- had a statement of special educational need (SEN) at the time of completing compulsory education; or
- is still attending school and has been given a SEN since completing compulsory education; or
- has received a learning difficulty assessment.

Young people assessed as school action or school action plus are not now recorded as having a LDD

Previously, the figures included young people on school action and school action plus, as well as young people who the careers adviser (or previously Connexions Adviser) considered to have a learning disability. The refined definition reflects more accurately the cohort, but explains the underperformance as will now only include young people with higher and more complex needs. The DfE have announced this month that the definitions we have adopted are those they will require us to use in the future for reporting on Raising the Participation Age.

NI114 Rate of permanent exclusions from school

CYPP

Owner: Gary Nixon

Polarity: Smaller is Better

Unit: %



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual					0.14							
Target					0.13							
Symbol												

Latest Comments:

Comment Author: Gary Nixon - Comment Subject: Head of Service Commentary

Permanent exclusions targets are on a upward projectory. This situation is being closely monitored and officers are in the process of identifying target schools for supportive intervention, however the increase in the number of academies is making this a rather challenging process.

The following actions are taking place:





- 1) The CYSPC sub group is currently examining all aspects of exclusion from school, mid year admissions and SEND admissions relating to previous exclusion.
- 2) Headteachers exclude and as such we are looking into why some do and others do not
- 3) Pfafs have been notified of any high excluding schools and will be engaging in discussions with maintained School Headteachers
- 4) Dialogue is ongoing with all Academy Headteachers and all are due to receive a personal visit by the Senior Education Officer responsible for this area of work.

CS160: Percentage of 16 to 18 year-olds whose situation is 'unknown' on Aspire

Owner: Maggie Freeman

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			22.1			44.9			16.2			
Target			5.83			5.83			5.83			5.83
Symbol												

Latest Comments:

Comment Author: Maggie Freeman - Comment Subject: Head of Service Commentary

The issue is mainly with regard to 18 year olds. Shortly after the election, the coalition government indicated that the tracking of young people would no longer be the responsibility of local authorities. As a result, there was a year (academic year 2011 - 12) where no tracking was undertaken. The Department of Education subsequently indicated that the requirement on local authorities was to continue and the County Council reinstated a tracking capacity. However, by then a significant backlog had developed and during the intervening period, many young people had changed their contact details. We continue to have difficulty locating them. However, we remain in contact with the vast majority of young people who have left school subsequently. In other words, the proportion of 16 and 17 year-old young people whose status is unknown is far lower than for 18 year-olds.

We have undertaken a range of activities to try to reduce unknowns in recent weeks. Actions have included:

- Requiring Customer Services to improve performance (they are contracted to telephone 18 year olds)
- Utilising some spare capacity within the Education Welfare Team to undertake tracking activity
- UCAS data has been received providing details of young people who have entered HE
- Matching of data from different teams within Children's Services to update young people's contact details
- There was a national issue with Job Centre Plus data being provided to local authorities. This has now been resolved and is now provided and enables contact details to be updated.

We will continue to explore other ways of reducing the unknowns including through use of social media and are also working with the performance team to find additional sources of data and put the necessary data sharing arrangements in place where appropriate.

We have a transient situation in which the proportion of 18 year-olds whose employment and training status is 'unknown' to the County Council is higher than it needs to be. A range of measures have been taken and will continue to be taken to address this. However, NEET remains low and the proportion of 16 and 17 year-old 'unknowns' is low. When they become 18, the overall statistic for 16-18 year-old NEET will also be low. There is no reason to believe that there are disproportionately large numbers of 18 year-olds in Lincolnshire who are not in employment and training. However, we do not have access to the data held by other agencies that would enable us to verify this. The difficulties of sharing relevant data between agencies is a National issue of concern to many local authorities.

GREEN PLUS

CS014 Rate of fixed term exclusions

Owner: Gary Nixon

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual					2.94							
Target					3.23							
Symbol												

Latest Comments:

Comment Author: Patrick Heppenstall - Comment Subject: Head of Service Commentary

Fixed term exclusions continue to be monitored closely, they are currently within the target set. As with permanently exclusions, officers within Additional Needs are working with colleagues from the School Improvement Service to heighten awareness around the appropriateness of exclusion, opposed to other measures which are more supportive.

CS043: Primary School persistent absence rate

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual					3.7							
Target					5.1							
Symbol												

Latest Comments:

Comment Author: John O'Connor - Comment Subject: Head of Service Commentary

Education Welfare Services (EWS) started trading in earnest from September 2011 and schools were able to purchase either an education welfare officer or parent support advisor to help tackle attendance issues. The impact of these services is evident as this year's performance is 1.4% better than last years. However, we are still 0.3% worse when compared to all primary schools nationally.

Starting this September, a new EWS model was devised to specifically tackle those primary schools with the most significant levels of persistent absence to improve the performance even further.

As this is an end of year figure this performance has been achieved.


Performance Report - Quarter 3 2012/13

NI072 At least 78 points across Early Years Foundation Stage with at least 6 in each of the scales

Owner: Stephanie Douglas

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual					70							
Target					66							
Symbol												

Latest Comments:

Comment Author: Steph Douglas - Comment Subject: Head of Service Commentary


The percentage of children achieving 78 points or more across all 13 scales and 6+ in PSED and CLL in Lincolnshire rose by 5% in 2012 to 70%. The results have significantly surpassed the target set of 59%. In comparison to National Outcomes in 2012 Lincolnshire exceeded the national scores by 6%. Lincolnshire is placed well within the top 10% of all LAs nationally. Increases in scores are contributed to improved assessment processes in schools, extensive LA moderation of outcomes at school level and enhanced quality of early years provision across Lincolnshire.

NI087 Secondary school persistent absence rate

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual					6.9							
Target					9.1							
Symbol												

Latest Comments:

Comment Author: John O'Connor - Comment Subject: Head of Service Commentary

Education Welfare Services (EWS) started trading in earnest from September 2011 and schools were able to purchase either an education welfare officer or parent support advisor to help tackle attendance issues. The impact of these services is evident as this years performance is 2.2% better than last years. However, we are still 0.1% worse when compared to all secondary schools nationally.

Starting this September, a new EWS model was devised to specifically tackle those secondary schools with the most significant levels of persistent absence to improve the performance even further.

As this is an end of year figure this performance has been achieved.


Performance Report - Quarter 3 2012/13

NI092 Narrowing the gap - lowest achieving 20% the Early Yrs Foundation Stage Profile vs the rest

Owner: Stephanie Douglas

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual					27.1							
Target					27.7							
Symbol												

Latest Comments:

Comment Author: Steph Douglas - Comment Subject: Head of Service Commentary

The achievement gap between the lowest attaining 20% of children and the mean reduced by 1.6% across Lincolnshire in 2012. The gap is smaller than England as a whole by 3.0%. This places the LA just within the top 10% of LAs, with the gap narrowing at a greater rate than the national. The gap continues to narrow for those children accessing FSM. This is due to increased targeted support for this group of children in schools and Children's Centres across the LA and improved identification of specific needs.

BLUE CIRCLE

CS118: % 16-19 LDD clients in EET

CBP

Owner: Gary Nixon

Polarity: Bigger is Better

Unit: %



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual									85.6			
Target									87			
Symbol												

No Comment Required (on target)

-

Lynne McNiven

RED DIAMOND

CS117: % 16-19 teenage mothers in EET

CYPP

Owner: Marie Jarrett

Polarity: Bigger is Better

Unit: %



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			17			20.4			18.7			
Target			25			25			25			25
Symbol												

Latest Comments:

Comment Author: Marie Jarrett - Comment Subject: Head of Service Commentary

The teenage pregnancy team continues to deliver comprehensive education and workforce development on relationships and sex (SRE), combined with easy access to effective contraception. Targeted work in partnership with a range of services - health, education, social care; youth support services and the voluntary sector continues to reduce the rate of unplanned pregnancy.

The teenage pregnancy team in partnership with other agencies continue to re-establish systems identifying young mothers (and those at risk of becoming pregnant) at the earliest opportunity and offer on-going, holistic support. TP continue to work with partners to improve information in relation to teenage parents with a situation unknown to reflect more accurately the number of young mothers actually engaged in Education, Employment and Training.